Project Description	Source of Funds	FY09	FY10	FY11	FY12	FY13	FY14	Project Total			
ADA/Life Safety/Code Compliance	State Funding	46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	158,070.0			
Projects that address code and ADA Compliance	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Project To	al	46,570.0	37,850.0	31,850.0	14,200.0	20,350.0	7,250.0	158,070.0			
Renewal and Renovation	State Funding	49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	339,618.0			
Project that address renewal and revitalization	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Project To	al	49,150.0	55,378.0	57,950.0	50,390.0	65,250.0	61,500.0	339,618.0			
New Construction	State Funding	97,350.0	107,900.0	76,700.0	76,500.0	0.0	42,000.0	400,450.0			
New facilities or infrastructure	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0			
Project To	al	137,850.0	177,750.0	101,200.0	96,500.0	0.0	72,000.0	585,300.0			
Academic Equipment	State Funding	1,620.0	0.0	0.0	0.0	0.0	0.0	1,620.0			
New equipment to support academic mission of UAF	Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0			
Project To	tal	1,620.0	0.0	0.0	0.0	0.0	0.0	1,620.0			
UAF FY09-FY14 Capital Plan											
	State Appropriation	194,690.0	201,128.0	166,500.0	141,090.0	85,600.0	110,750.0	899,758.0			
	Receipt Authority	40,500.0	69,850.0	24,500.0	20,000.0	0.0	30,000.0	184,850.0			
FY0	8-FY13 Total Capital Budget	235,190.0	270,978.0	191,000.0	161,090.0	85,600.0	140,750.0	1,084,608.0			

UAF Facilities Services

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261 N	C/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
	MC	Fairbanks Campus Main Sanitary Waste Line Repairs	State Funding		3,100.0	1,100.0	1,500.0				1,500.0	5,700.0
		Repair and replace failed waste piping that serves the entire campus	Receipt Authority								0.0	0.0
		Project To	al		3,100.0	1,100.0	1,500.0	0.0	0.0	0.0	1,500.0	5,700.0
275 N	MC	UAF Critical Electrical Distribution (High Voltage)	State Funding		13,500.0	6,200.0	6,500.0	6,500.0	0.0	0.0		32,700.0
		Convert antiquated electrical distribution system to high voltage	Receipt Authority		0.0	0.0	0.0	0.0	0.0	0.0		0.0
		Project To	al		13,500.0	6,200.0	6,500.0	6,500.0	0.0	0.0	13,000.0	32,700.0
221 N	MC	Upper Dormitory Emergency Egress Code Corrections	State Funding		1,600.0						0.0	1,600.0
		Installation of new exit doors and reconfiguration of the exterior stairs from the MBS Complex	Receipt Authority								0.0	0.0
		Project To	al		1,600.0	0.0	0.0	0.0	0.0	0.0	0.0	1,600.0
222 N		Campus Wide Storm Water Upgrades	State Funding		950.0	950.0		1,250.0			1,250.0	3,150.0
		Upgrade storm water system on campus to new EPA/DEC regulations	Receipt Authority								0.0	0.0
		Project To			950.0	950.0	0.0	1,250.0	0.0	0.0	1,250.0	3,150.0
166 N	MC	Eielson/Signer Code Corrections	State Funding		7,000.0						0.0	7,000.0
		Installation of HVAC systems and new egress for Signers and Eielson to meet building code	Receipt Authority								0.0	0.0
		Project To			7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	7,000.0
260 N		Lola Tilly Food Refrigeration Emergency Power	State Funding		300.0						0.0	300.0
		Provide new Emergency Power System for Food Refrigeration Systems	Receipt Authority								0.0	0.0
		Project To			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0
41 N		ADA Compliance-On-Going Campus Wide	State Funding		1,600.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0	9,100.0
		Upgrade non-compliant facilities, sidewalks, parking lots, to current ADA guidelines	Receipt Authority								0.0	0.0
		Project To			1,600.0	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	6,000.0	9,100.0
126 N	MC	Elevator Safety Upgrades Phase 4 of 7	State Funding		500.0	500.0	600.0	600.0			1,200.0	2,200.0
		Install new elevator lifts, controls, and other building code required repairs to campus elevators	Receipt Authority								0.0	0.0
_		Project To			500.0	500.0	600.0	600.0	0.0	0.0	1,200.0	2,200.0
N		Campus Wide Building Electrical Safety and Code Compliance	State Funding		1,250.0	500.0	350.0	350.0			700.0	2,450.0
		Upgrade electrical panels, feeds, and grounding to be code compliant and safe for use	Receipt Authority								0.0	0.0
		Project To			1,250.0	500.0	350.0	350.0	0.0	0.0	700.0	2,450.0
219 N		Campus Wide Asbestos Abatement Phase 2 of 8	State Funding		350.0	450.0	450.0	500.0	500.0	250.0	1,700.0	2,500.0
		Remove friable asbestos from pipe and duct system in the mechanical spaces	Receipt Authority		050.0	450.0	450.0	500.0	500.0	050.0	0.0	0.0
000		Project To			350.0	450.0	450.0	500.0	500.0	250.0	1,700.0	2,500.0
223 N		Arctic Health Fire Sprinklers Phase 3 of 3	State Funding		300.0						0.0	300.0
		Complete the installation of a fire sprinkler system in the AHRB Building	Receipt Authority		200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
262 N	MC	Project To			300.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0
202 II		Original Duckering Ventilation Completion Complete ventilation upgrades not completed during the 1999 building renovations	State Funding		1,500.0						0.0	1,500.0
		· · · · · · · · · · · · · · · · · · ·	Receipt Authority		1 500 0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
13 N	мс	Project To Power Plant Code Corrections-Phase 3 of 3			1,500.0	0.0	0.0	0.0	0.0	0.0	0.0	1,500.0
13 1			State Funding		3,500.0						0.0 0.0	3,500.0
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority		2 500 0	0.0	0.0	0.0	0.0	0.0		0.0
216 N	МС	Project To Campus Wide Fire Alarms			3,500.0	0.0	0.0	0.0	0.0	0.0	0.0	3,500.0
210 N	IVIC	Replace fire alarm systems in Constitution Hall, Whittaker Building, and residential apartments	State Funding Receipt Authority		820.0		450.0		350.0	500.0	1,300.0 0.0	2,120.0 0.0
		Project To			820.0	0.0	450.0	0.0	350.0	500.0	1,300.0	2,120.0
		·	State Funding		1,600.0	0.0	1,000.0	0.0	330.0	500.0	· ·	
217 N	мс	Exterior Dethusov and Deadusov Lighting Denlessment			1,000.0	0.0	1,000.0				1,000.0 0.0	2,600.0 0.0
217 N		Exterior Pathway and Roadway Lighting Replacement	-								U.U	
217 N		Exterior Pathway and Roadway Lighting Replacement Install new lights and replace ungrounded lights to provide safer efficient illumination on campus Project To	Receipt Authority		1,600.0	0.0	1,000.0	0.0	0.0	0.0	1,000.0	2,600.0

UAF FY09-FY14 CAPITAL PLAN ADA/Life Safety/Code Compliance July 17, 2007

ID#	MC/CC	Project Description	Source of Funds	Priority	FY09	FY10	FY11	FY12	FY13	FY14	FY11-FY14	Project Total
		Correct code issues with fire exits, HVAC, electrical panels, and asbestos	Receipt Authority	/							0.0	0.0
		Project *	「otal		500.0	14,750.0	0.0	0.0	0.0	0.0	0.0	15,250.0
276	MC	Campus Wide Fire Sprinklers	State Funding	9		1,000.0					0.0	1,000.0
		Install fire suppression systems in Constitution Hall and the Forestry Building	Receipt Authority	/							0.0	0.0
		Project *	「otal		0.0	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0
265	MC	Chapman Building Ventilation Code Compliance	State Funding	9		1,500.0					0.0	1,500.0
		Install Ventilation system to bring into code compliance	Receipt Authority	/							0.0	0.0
		Project *	「otal		0.0	1,500.0	0.0	0.0	0.0	0.0	0.0	1,500.0
215	MC	Arctic Health Ceiling Seismic Upgrade-Phase 2 of 3	State Funding	9		450.0					0.0	450.0
		Replace existing ceiling and lights to bring exit pathways up to current building codes	Receipt Authority	/							0.0	0.0
		Project *	「otal		0.0	450.0	0.0	0.0	0.0	0.0	0.0	450.0
264	MC	Irving 2 Code Corrections	State Funding	9				750.0	13,000.0		13,750.0	
									Probject*	Cotde Correct	tions	

Mo	ID#	MC/CC	Project Description	Source of Funds Score	FY08	FY09	FY10-FY13	Project Total
Project Total Project Total State Funding 25.51 0.0 25.55		MC	Workforce Development	State Funding	135.0		0.0	135.0
MC School of Engineering Academic Equipment Silver Funding Project Total			New equipment for construction trades, maintenance technology, culinary arts	Receipt Authority			0.0	0.0
New captement for fluids bits and Stephine Cell for Petroleum Engineering Project Total State Funding Sto 0.0 25.0			Project Total				0.0	135.0
Mode		MC	School of Engineering Academic Equipment	State Funding	255.0		0.0	255.0
MC Physics Department Computing Equipment State Funding State Funding			New equipment for fluids labs and Sapphire Cell for Petroleum Engineering	Receipt Authority			0.0	0.0
New Computers for the Physics Computer Lab Project Total State Funding 10.00 0.00 10.00			Project Total				0.0	255.0
New Computers for the Physical Computer Lab		MC	Physics Department Computing Equipment	State Funding	55.0		0.0	
MC Chemistry Spectrometer State Funding 10.0 0.0			New Computers for the Physics Computer Lab	Receipt Authority			0.0	
Ugrade nuclear magnetic resonance spectrometer			Project Total				0.0	55.0
Project Total Slate Funding Slate Springer Slate Funding Slate Springer Slate Spri		MC	Chemistry Spectrometer	State Funding	100.0			
MC Biology and Wildliff Academic Equipment/MicroScopes State Funding Receipt Authority Receipt A			Upgrade nuclear magnetic resonance spectrometer	Receipt Authority				
New Microscopes for academics								
MC Technological Support for the Arts		MC			65.0			
MC State Funding State Funding State Funding State Funding MC Answers of Labeland Models After Center and theatre shop equipment Project Total State Funding MC MC Instructional Infrastructure State Funding Mc. academic projects including Library compact shelving, smart classrooms, videoconferencing Receipt Authority Mc. academic projects including Library compact shelving Mc MC MC Resmuson Library Compact Shelving Mc MC Mc Mc Mc Mc Mc Mc				Receipt Authority				0.0
Upgrades to Alaska Media Arts Center and theatre shop equipment								
MC Instructional Infrastructure State Funding Mac. academic projects including Library compact shelving, smart classrooms, videoconferencing Receipt Authority 0.0 0.00		MC			110.0			
MC				Receipt Authority				
Msc. scademic projects including Library compact shelving, smart classrooms, videoconferencing Receipt Authority 0.0 0.0 0.00								
MC State Funding State F		MC			600.0			
MC Rasmuson Library Compact Shelving State Funding Receipt Authority 0.0 0.00 0.00 0.00 0.00 0.00 0.00 0.				Receipt Authority				
New shewling for increasing volume of books								
MC		MC			300.0			
MC			·	Receipt Authority				
MC			Project Total					
MC State Funding No		MC						0.0
Receipt Authority Rece								0.0
MC		MC						0.0
MC State Funding Receipt Authority				Receipt Authority				
Receipt Authority		MC	Project Total	Otata Finadian				0.0
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Receipt Authority Rece		MC	Project Total	Otata Fundina				0.0
MC State Funding State F		IVIC						0.0
NC Project Total NC NC NC NC NC NC NC N			Droinst Total	Receipt Authority				
NC Project Total NC NC NC NC NC NC NC N		MC	Project Total	State Funding				0.0
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NC Project Total NC NC NC NC NC NC NC N			Project Total	Neceipt Authority				0.0
NC Project Total NC NC NC NC NC NC NC N		MC	Froject Total	State Funding				0.0
MC State Funding State F		1410						0.0
MC MC State Funding Receipt Authority MC MC MC MC MC State Funding Receipt Authority MC MC <td></td> <td>1</td> <td>Project Total</td> <td>1.000ipt / tutionty</td> <td></td> <td></td> <td></td> <td></td>		1	Project Total	1.000ipt / tutionty				
Receipt Authority		MC	T TOJOST TOTAL	State Funding				0.0
Project Total O.0								
Control Cont			Project Total	. toosipe / tourionty				0.0
Academic Equipment State Appropriation 1,620.0 0.0 0.0 1,620.0 Receipt Authority 0.0 0.0 0.0 0.0			1 Toject Total				0.0	0.0
Academic Equipment State Appropriation 1,620.0 0.0 0.0 1,620.0 Receipt Authority 0.0 0.0 0.0 0.0			UAF FY08-FY	13 Capital Plan			I	
Receipt Authority 0.0 0.0 0.0 0.0								
Receipt Authority 0.0 0.0 0.0 0.0				State Appropriation	1,620.0	0.0	0.0	1,620.0
·								
				Academic Totals	1,620.0	0.0	0.0	1,620.0

UAF Facilities Services